

PRUDENTIAL INDICATORS - LANCASTER CITY COUNCIL

For noting by Cabinet 03 July 2012

		2011/12 £'000	2010/11 £'000
AFFORDABILITY			
PI 2: Actual ratio of financing cost to net revenue stream	HRA	6.7%	7.4%
	GF	17.8%	16.0%
	Consolidated	13.7%	13.2%
CAPITAL EXPENDITURE			
PI 6: Actual capital expenditure	HRA	34,816	4,185
	GF	5,190	6,511
	Consolidated	40,006	10,696
PI 8: Actual Capital Financing Requirement	HRA	46,544	15,303
	GF	36,644	37,992
	Consolidated	83,188	53,295